

**Southside Township  
2019 Budget**

	A	C	D	E	F	G	H	I
1		2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2019 Budget	comments
2	<b>General Fund Revenues</b>							
3	General Property Taxes	\$86,185.00	\$82,387.27	\$91,505.00	\$87,358.80	\$100,144.00	\$101,524.00	Proposed levy
4	State Grants & Aids		\$695.57	\$2,500.00	\$697.64			
5	Local Government Aid		\$3,587.00	\$2,000.00	\$4,452.00	\$3,500.00	\$4,000.00	
6	Homestead Credit		\$2,930.29	\$2,800.00	\$3,083.41	3000	\$3,000.00	
7	Manufactured Home Homestead							
8	Cemetery Lots	\$600.00	\$900.00	\$600.00	\$0.00	\$600.00	\$0.00	
9	Assessment Search	\$1,000.00	\$1,900.00	\$1,000.00	\$1,350.00	\$1,500.00	\$1,200.00	
10	Interest Earnings	\$300.00	\$119.36	\$150.00	\$196.76	\$125.00	\$150.00	
11	Misc. Income	\$100.00	\$4,534.20	\$100.00	\$109.48	\$100.00	\$100.00	
12	Filing fees	\$0.00	\$4.00	\$0.00	\$0.00	\$2.00	\$0.00	
13	Recycling Incentives	\$3,600.00	\$3,550.90	\$2,500.00	\$4,733.20	\$3,500.00	\$4,500.00	
14	Impound Fees	\$40.00	\$40.00	\$120.00	\$80.00	\$40.00	\$0.00	
15	<b>Total General Revenue</b>	<b>\$91,825.00</b>	<b>\$100,648.59</b>	<b>\$103,275.00</b>	<b>\$102,061.29</b>	<b>\$112,511.00</b>	<b>\$114,474.00</b>	
16								
17	<b>Revenues - Road &amp; Bridge</b>							
18	Road & Bridge Property Tax	\$311,100.00	\$309,845.88	\$334,550.00	\$335,745.52	\$299,450.00	\$305,250.00	Proposed levy
19	Town Road Money	\$20,000.00	\$22,331.94	\$21,800.00	\$22,073.50	\$22,000.00	\$22,000.00	
20	Misc. Income - Bridge reimburs 2015	\$0.00	\$20.00	\$0.00	\$110.00		\$0.00	
21	Gravel Tax	\$20,000.00	\$22,563.31	\$22,000.00	\$21,287.19	\$22,000.00	\$22,000.00	
22	Road & Bridge Interest	\$1,000.00	\$469.04	\$500.00	\$740.21	\$400.00	\$600.00	
23	<b>Total Road &amp; Bridge</b>	<b>\$352,100.00</b>	<b>\$355,230.17</b>	<b>\$378,850.00</b>	<b>\$379,956.42</b>	<b>\$343,850.00</b>	<b>\$349,850.00</b>	
24								
25	<b>Revenues - Fire Account</b>							
26	Assessment	\$87,331.00	\$87,477.25	\$88,233.00	\$90,556.21	\$89,153.00	\$92,575.00	
27	Fire Account Interest	\$100.00	\$51.86	\$50.00	\$8.20	\$50.00	\$50.00	
28	<b>Total Fire Revenue</b>	<b>\$87,431.00</b>	<b>\$87,529.11</b>	<b>\$88,283.00</b>	<b>\$90,564.41</b>	<b>\$89,203.00</b>	<b>\$92,625.00</b>	
29								
30	<b>Total Revenues</b>	<b>\$ 531,356.00</b>	<b>\$ 543,407.87</b>	<b>\$570,408.00</b>	<b>\$572,582.12</b>	<b>\$545,564.00</b>	<b>\$556,949.00</b>	
31								
32		<b>2016 Budget</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>	
33	<b>Expenses General Fund</b>							
34	Professional Dues	\$1,100.00	\$1,053.01	\$1,100.00	\$1,072.68	\$1,200.00	\$1,200.00	
35	Supervisors Salary	\$7,500.00	\$6,300.00	\$7,500.00	\$4,230.00	\$7,500.00	\$7,500.00	
36	Township Assessor	\$19,500.00	\$18,582.30	\$20,000.00	\$19,782.00	\$23,311.00	\$24,324.00	2027 parcels
37	Clerk's Office Supplies	\$1,200.00	\$1,507.37	\$2,000.00	\$1,426.61	\$2,000.00	\$4,000.00	
38	Postage	\$125.00	\$107.50	\$125.00	\$57.90	\$125.00	\$125.00	
39	Clerk Salary	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$12,000.00	\$12,000.00	
40	Clerk - Meeting Pay	\$3,600.00	\$3,150.00	\$3,600.00	\$4,140.00	\$2,400.00	\$2,400.00	
41	Election Supplies & Expenses	\$2,400.00	\$2,544.11	\$0.00	\$1,269.25	\$2,500.00	\$0.00	
42	Accountants - Audit Fee	\$5,500.00	\$5,360.00	\$5,750.00	\$5,510.00	\$5,700.00	\$5,700.00	
43	Law - Legal Services	\$1,000.00	\$575.25	\$1,000.00	\$682.50	\$1,000.00	\$1,000.00	
44	Town Officials Insurance	\$500.00	\$325.00	\$500.00	\$325.00	\$325.00	\$325.00	
45	Web Site	\$500.00	\$635.40	\$700.00	\$635.40	\$700.00	\$700.00	
46	Town Hall Repairs & Maint.	\$800.00	\$1,067.69	\$1,500.00	\$5,170.74	\$1,500.00	\$1,500.00	
47	Town Hall Improvements	\$500.00	\$0.00	\$500.00	\$16.50	\$500.00	\$500.00	
48	Community Donations	\$1,500.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	
49	Bank Charges	\$50.00	\$30.00	\$50.00	\$25.00	\$50.00	\$50.00	
50	Training	\$300.00	\$150.00	\$300.00	\$200.00	\$300.00	\$300.00	

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51	Telephone	\$500.00	\$503.97	\$550.00	\$458.57	\$550.00	\$550.00	
52	Mileage	\$1,000.00	\$784.40	\$1,000.00	\$526.46	\$1,000.00	\$1,000.00	
53	Advertising	\$750.00	\$930.94	\$750.00	\$867.21	\$750.00	\$1,000.00	
54	Fire/liability Insurance	\$2,750.00	\$2,720.00	\$3,000.00	\$2,670.00	\$3,000.00	\$3,000.00	
55	Work Comp Insurance	\$600.00	-\$103.00	\$600.00	\$51.00	\$600.00	\$600.00	
56	Town Hall Electric	\$1,750.00	\$1,594.85	\$1,900.00	\$1,556.75	\$1,900.00	\$1,900.00	
57	Lawn mowing & trimming	\$1,250.00	\$1,054.50	\$1,250.00	\$934.25	\$1,250.00	\$1,250.00	
58	Recycling Services	\$19,000.00	\$30,287.76	\$30,000.00	\$31,900.28	\$31,000.00	\$32,000.00	
59	Dog Control Expense	\$350.00	\$153.91	\$350.00	\$0.00	\$350.00	\$350.00	
60	Payroll taxes	\$2,000.00	\$4,129.37	\$2,000.00	\$4,607.72	\$4,500.00	\$4,700.00	
61	Miscellaneous	\$1,000.00	\$46.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	
62	Town Cemetery Maintenance	\$2,500.00	\$2,747.25	\$3,000.00	\$2,247.75	\$3,000.00	\$3,000.00	
63	Civil Defense Emergency Sirens	\$2,000.00	\$774.63	\$750.00	\$859.31	\$800.00	\$800.00	
64	<b>Total General Expenses</b>	<b>\$92,325.00</b>	<b>\$99,512.21</b>	<b>\$103,275.00</b>	<b>\$103,722.88</b>	<b>\$112,511.00</b>	<b>\$114,474.00</b>	
65								
66		<b>2016 Budget</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>	
67	<b>Road &amp; Bridge Expenses</b>							
68	Supplies-signs etc.	\$1,500.00	\$463.57	\$1,500.00	\$4,843.88	\$1,000.00	\$1,000.00	
69	Dust Control	\$65,000.00	\$59,603.70	\$72,000.00	\$66,612.00	\$70,000.00	\$70,000.00	
70	Repair & Maint. - gravel,grading	\$125,000.00	\$128,357.86	\$150,000.00	\$125,331.45	\$150,000.00	\$150,000.00	
71	Brushing & Tree Removal	\$20,000.00	\$17,065.00	\$15,000.00	\$21,065.00	\$20,000.00	\$22,000.00	
72	Road & Bridge Advertising	\$350.00	\$0.00	\$350.00		\$350.00	\$350.00	
73	Street Projects -	\$250.00		\$0.00			\$0.00	
74	80th St 2014 Overlay	\$0.00	\$11,583.83	\$0.00	\$16,138.41		\$0.00	
75	Engineers	\$10,000.00	\$1,152.75	\$10,000.00		\$2,500.00	\$2,500.00	
76	Proposed Street Projects	\$50,000.00		\$50,000.00		\$50,000.00	\$50,000.00	
77	Snow & Ice Removal	\$80,000.00	\$17,277.50	\$80,000.00	\$39,926.10	\$50,000.00	\$50,000.00	
78	Minimum Maintenance Fee		\$8,257.50		\$3,950.00		\$4,000.00	
79	<b>Road &amp; Bridge Total Expenses</b>	<b>\$352,100.00</b>	<b>\$243,761.71</b>	<b>\$378,850.00</b>	<b>\$277,866.84</b>	<b>\$343,850.00</b>	<b>\$349,850.00</b>	
80								
81	<b>Fire Assessment</b>							
82	South Haven Fire	\$45,103.00	\$45,103.00	\$46,005.00	\$46,005.00	\$46,925.00	\$47,863.00	
83	Annandale Fire	\$42,228.00	\$42,228.00	\$42,228.00	\$42,236.00	\$42,228.00	\$44,712.00	
84	<b>Total Fire Protection Contract</b>	<b>\$87,331.00</b>	<b>\$87,331.00</b>	<b>\$88,233.00</b>	<b>\$88,241.00</b>	<b>\$89,153.00</b>	<b>\$92,575.00</b>	
85								
86	<b>Total Expenses</b>	<b>\$ 531,756.00</b>	<b>\$ 430,604.92</b>	<b>\$570,358.00</b>	<b>\$469,830.72</b>	<b>\$545,514.00</b>	<b>\$556,899.00</b>	
87								